

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
12.361.01	STREETLIGHTING * Street Light Poles						
12.392.01	GARAGE & SHOP Tools & Equipment	15,000	0	0	0	0	15,000
12.393.01	PW VEHICLES & EQUIP Street Flusher	60,000	0	0	60,000	0	0
12.393.02	Hydro Seeding Machine	20,000	0	0	20,000	0	0
12.393.03	Wood Chipper	50,000	0	0	50,000	0	0
12.393.04	One Ton Dump Truck	33,000	0	0	33,000	0	0
	* Complete / Partial Deletion						
FUNCTIONAL TOTALS		178,000	0	0	163,000	0	15,000